Salary table

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|  | List from Salary and Roles | | |  |
| Name | Roll | Position | Salary / Month | Salary / Hour |
| José Soreque | Project Manager | General Manager | $ 30,000 MNX | $ 144.35 MNX |
| Mayrani Reyes | Engagement Management | External management | $ 28,000 MNX | $134.55 MNX |
| Óscar López | Analyst | Attendant | $ 23,000 MNX | $110.55 MNX |
| Erick Mejía | System Architect | Attendant | $ 22,000 MNX | $105.75 MNX |
| Mayrani Reyes | Designer 1 | Attendant | $ 11,500 MNX | $55.20 MNX |
| Erick Mejía | Designer 2 | Management and Improvement | $ 10,000 MNX | $48.05 MNX |
| Óscar López | Documenter 1 | Attendant | $ 9,500 MNX | $45.65 MNX |
| Mayrani Reyes | Documenter 2 | Management and Improvement | $ 8,000 MNX | $38.50 MNX |
| Óscar López | Programmer 1 | Attendant | $ 25,500 MNX | $122.60 MNX |
| Erick Mejía | Programmer 2 | Management and Improvement | $ 24,000 MNX | $115.40 MNX |
| Jairo Barrera | Tester | Attendant | $ 19,000 MNX | $91.35 MNX |

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| Service’s list | | | |
| Service | Sponsor | Cost / Monthly | Cost / Hour |
| Light | CFE | $ 350 MNX | $ 0.57 MNX |
| Water | COMAPAM | $ 100 MNX | $ 0.16 MNX |
| Internet | Mega Cable | $ 380 MNX | $ 0.61 MNX |
| Rent | Soreque´s House | Not Apply | ( Borrowed ) |
| Bathroom | Soreque´s House | Not Apply | ( Borrowed ) |
| Cafeteria | Soreque´s House | Not Apply | ( Borrowed ) |
| Office | Classroom (UTL) | $ 462.50 MNX | $ 2.96 MNX |

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|  | Materials / Resources list | | | | |
| Resource | | Quantity | Especification | Net Cost | Cost / Hour |
| Lap-top | | 4 | Compaq  HP (Touch)  HP  Lenovo | $ 3,500 MNX  $ 7,500 MNX  $ 12,500 MNX  $ 9,000 MNX | $ 8.00 MNX  $ 8.00 MNX  $ 8.00 MNX  $ 8.00 MNX |
| Mouse | | 4 | Wired  Wireless  Wireless  Wireless | $ 100.00 MNX  $ 300.00 MNX  $ 300.00 MNX  $ 4000.00 MNX | $ 0.00 MNX (Included with the computer )  $ 0.00 MNX (Included with the computer )  $ 0.00 MNX (Included with the computer )  $ 0.00 MNX (Included with the computer ) |
| USB | | 4 | 16 GB  16 GB  16 GB  16 GB | $ 150.00 MNX  $ 150.00 MNX  $ 150.00 MNX  $ 150.00 MNX | $ 0.00 MNX (Personal product not remunerated)  $ 0.00 MNX (Personal product not remunerated)  $ 0.00 MNX (Personal product not remunerated)  $ 0.00 MNX (Producto personal no retribuible) |
| Extension | | 1 | 10 Metros | $250 MNX | $ 0.00 MNX (Borrowed) |
| Table | | 1 | Madera | $ 800 MNX | $ 0.00 MNX (Borrowed) |
| Chair | | 4 | Madera | $ 250 c/u MNX | $ 0.00 MNX (Borrowed) |

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|  | |  | |  | | | Budget allocation | | | | | | |
| Phase | Activity | | **Attendant** / Participants | | Time | Costs | | Resource / Service | Costs | Service | Costs | Work station | Costs |
| A  N  A  L  Y  S  I  S | **Initial record** | | Project Manager   * Engagement Management * Documenter 1 | | 3 hrs   * 3 hrs * 3 hrs | $ 433.05 MNX   * $ 403.65 MNX * 136.95 MNX | | * Lap-top (Compac) * Mouse (Wired) * Sheet of paper * Pen * Print * Table * Chair | $ 24.00 MNX  $ 0.00 MNX  $ 2.00 MNX  $ 1.50 MNX  $ 4.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 1.71 MNX  $ 1.83 MNX  $ 0.48 MNX | * Office (Classroom) * Bathroom | $ 433.05 MNX  $ 0.00 MNX |
| Compilation of requirements | | Project Manager   * Engagement Management * Analyst | | 5 hrs   * 5 hrs * 5 hrs | $ 721.75 MNX   * $ 672.75 MNX * $ 552.75 MNX | | * Lap-top   (Compac)   * Mouse (Wired) * Sheet of paper * Pen * Print * Table * Chair | $ 40.00 MNX  $ 0.00 MNX  $ 2.00 MNX  $ 1.50 MNX  $ 4.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 2.85 MNX  $ 3.05 MNX  $ 0.80 MNX | * Office (Classroom) * Bathroom * Cafeteria | $ 14.80 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Requirements analysis | | Analyst | | 6 hrs | $ 666.30 MNX | | * Lap-top (Compac) * Mouse (Wired) * Requirements list * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 3.42 MNX  $ 3.66 MNX  $ 0.96 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Formulation of requirements | | Analyst   * Project Manager | | 6 hrs   * 2 hr | $ 666.30 MNX   * $ 288.70 MNX | | * Lap-top (Compac) * Mouse (Wired) * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 3.42 MNX  $ 3.66 MNX  $ 0.96 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Documentation | | Documenter 1 | | 8 hrs | $ 365.20 MNX | | * Lap-top (Compac) * Mouse (Wired) * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| D  E  S  I  G  N  D  E  S  I  G  N | Technical design of the system | | System architect   * Designer 2 | | 4 hrs   * 5 hrs | $ 423.00 MNX   * $ 192.20 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 2.28 MNX  $ 2.44 MNX  $ 0.64 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Functional system design | | Designer 1   * Designer 2 | | 4 hrs   * 5 hrs | $ 220.80 MNX   * $ 240.25 MNX | | * Lap-top (Lenovo) * Mouse * Extension * Requirements list * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 2.28 MNX  $ 2.44 MNX  $ 0.64 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Navigation map | | System Architect | | 6 hrs | $ 634.50 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 3.42 MNX  $ 3.66 MNX  $ 0.96 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Templates | | Designer 1   * Designer 2 | | 4 hrs   * 4 hrs | $ 220.80 MNX   * $ 192.20 MNX | | * Lap-top (Lenovo) * Mouse * Extension * Requirements list * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 2.28 MNX  $ 2.44 MNX  $ 0.64 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| System diagrams | | Designer 1   * Designer 2 | | 4 hrs   * 10 hrs | $ 220.80 MNX   * $ 480.50 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 2.28 MNX  $ 2.44 MNX  $ 0.64 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Documentation | | Documenter 2 | | 8 hrs | $ 308 MNX | | * Lap-top (Lenovo) * Mouse * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| V  E  R  I  F  I  C  A  T  I  O  N | System design evaluation | | Analyst   * Tester | | 8 hrs   * 6 hrs | $ 884.40 MNX   * $ 548.10 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 3.42 MNX  $ 3.66 MNX  $ 0.96 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Evaluation of system components | | Analyst   * Tester | | 8 hrs   * 6 hrs | $ 884.40 MNX   * $ 548.10 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Review of the requirements | | Analyst   * Project Manager | | 8 hrs   * 6 hrs | $ 884.40 MNX   * $866.10 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * Table * Chair | $ 48.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Documentation | | Documenter 1 | | 8 hrs | $ 365.20 MNX | | * Lap-top (Compac) * Mouse * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| P  R  O  G  R  A  M  M  I  N  G  ~  +  ~  P  R  O  G  R  A  M  M  I  N  G  ~  +  ~  P  R  O  G  R  A  M  M  I  N  G | Creation of the BD | | System Architect | | 8 hrs | $ 846.00 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Module coding Users | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Module coding LogIn | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Module coding Products | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Coding of the news module | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Module coding Contact | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Module coding about us | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Identification of errors | | Programmer 1   * Tester * Analyst | | 8 hrs   * 6 hrs * 6 hrs | $ 980.00 MNX   * $ 548.10 MNX * $ 663.30 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Debugging errors | | Programmer 1   * Programmer 2 | | 12 hrs   * 12 hrs | $ 1,471.00 MNX   * $ 1,384.80 MNX | | * Lap-top (HP) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Error matrix | | Documenter 1 | | 8 hrs | $ 365.20 MNX | | * Lap-top (Compac) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Change matrix | | Documenter 2 | | 8 hrs | $ 308.00 MNX | | * Lap-top * Mouse * Extension * Requirements list * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Documentation | | Documenter 1 | | 8 hrs | $ 365.20 MNX | | * Lap-top (Compac) * Mouse * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| T  E  S  T  S  ~  +  ~  T  E  S  T  S  ~  +  ~  T  E  S  T  S  ~  +  ~  T  E  S  T  S  ~  +  ~  T  E  S  T  S | Test execution plan | | Analyst   * Tester | | 8 hrs   * 8 hrs | $ 844.40 MNX   * $ 730.80 MNX | | * Lap-top (Hp-1) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Errors identification | | Analyst   * Tester | | 8 hrs   * 8 hrs | $ 844.40 MNX   * $ 730.80 MNX | | * Lap-top (Hp-1) * Mouse * Extension * Requirements list * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| General test | | Analyst   * Tester | | 12 hrs   * 8 hrs | $ 1,326.60 MNX   * $ 730.80 MNX | | * Lap-top (Compaq) * Mouse * Extension * System design * Table * Chair | $ 96.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 35.52 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Compatibility test | | Analyst   * Tester | | 12 hrs   * 12 hrs | $ 1,326.60 MNX   * $ 1096.20 MNX | | * Lap-top (Hp-1) * Mouse * Extension * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 35.52 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Test by module | | Analyst   * Tester | | 12 hrs   * 12 hrs | $ 1,326.60 MNX   * $ 1096.20 MNX | | * Lap-top (Hp-1) * Mouse * Extension * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 35.52 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Implementation | | Project Manager   * Engagement management * Programmer 1 | | 12 hrs   * 12 hrs * 16 hrs | $ 1,326.60 MNX   * $ 1,614.60 MNX * $ 1,961.60 MNX | | * Lap-top (Hp-1) * Mouse * Extension * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 35.52 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Final functional test | | Analyst   * Tester | | 8 hrs   * 8 hrs | $ 844.40 MNX   * $ 730.80 MNX | | * Lap-top (Hp-1) * Mouse * Extension * System design * Table * Chair | $ 32.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Realization from the matrix of changes | | Documenter 2 | | 8 hrs | $ 308.00 MNX | | * Lap-top (Hp-1) * Mouse * Extension * System design * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Project closing act | | Documenter 1   * Project Manager * Engagement Management | | 8 hrs   * 4 hrs * 6 hrs | $ 365.20 MNX   * $ 577.40 MNX * $ 807.30 MNX | | * Lap-top (Compac) * Mouse * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Documentation | | Documenter 1 | | 8 hrs | $ 365.20 MNX | | * Lap-top (Compac) * Mouse * Table   Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Empty in log | | Documenter 2 | | 18 hrs | $ 693.00 MNX | | * Lap-top (Compac) * Mouse * Table * Chair | $ 144.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 10.26 MNX  $ 10.98 MNX  $ 2.88 MNX | * House (Living room) * Bathroom | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| M  A  I  N  T  E  N  A  N  C  E | Correction of errors of use | | Analyst   * Programmer 1 | | 8 Hrs   * 12 hrs | $ 884.40 MNX   * $ 1472.20.00 MNX | | * Lap-top (Hp-1) * Mouse * Extension * Error matrix * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Purification of usage flaws | | Analyst   * Programmer 1 | | 8 Hrs   * 12 hrs | $ 884.40 MNX   * $ 1472.20.00 MNX | | * Lap-top (Hp-1) * Mouse * Extension * Error matrix * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 6.12 MNX  $ 7.32 MNX  $ 1.92 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |
| Updating the error matrix | | Documenter 1 | | 8 Hrs | $ 365.20 MNX | | * Lap-top (Hp-1) * Mouse * Extension * Error matrix * Table * Chair | $ 64.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX | * Light * Internet * Water | $ 4.56 MNX  $ 4.88 MNX  $ 1.28 MNX | * House (Living room) * Bathroom * Cafeteria | $ 0.00 MNX  $ 0.00 MNX  $ 0.00 MNX |

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| --- | --- | --- | --- | --- |
| Phase | Human Resources | Material resource | Good or service | Total |
| Analysis | $ 4,807.85 | $ 171.5 | $ 26.19 | **$ 5,005.55** |
| Design | $ 3,132.25 | $ 256.00 | $ 29.98 | **$ 3,418.05** |
| Verification | $ 4,940.70 | $ 192.00 | $ 40.12 | $ 5,172.82 |
| Programming | $ 14’729,735.60 | $ 1,024.00 | $ 161.12 | **$ 14’730,920.71** |
| Test | $ 16,703 | $ 784.00 | $ 139.16 | **$ 17,626.16** |
| Maintenance | $ 5,078.40 | $ 192.00 | $ 41.44 | **$ 5,311.84** |
| TOTAL AMOUNT | | **$ 14’767,455.129** | | |

**Referencias**

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